
Goal: PUBLIC SAFETY

Desired Community Condition(s)

The community is prepared to respond to emergencies, natural disasters, catastrophic acts and other events that threaten the health and safety of the public.

Program Strategy:EMERGENCY MANAGEMENT

3926E

Provide support for any man-made or natural hazards that may occur in Albuquerque

Department: CHIEF ADMINISTRATIVE OFFICER

Service Activities

Emergency Management

Strategy Purpose and Description

New program strategy FY04.

The Office of Emergency Management (OEM), under general direction of the Chief Public Safety Officer, is responsible for assessing community preparation for disaster response and for developing, implementing and maintaining an emergency preparedness plan enhancing the capacity of the City to respond to and mitigate the consequences of disasters and domestic terrorism. In this capacity the OEM functions as the City's liaison to state, regional and federal emergency responders such as the U.S. Department of Homeland Security, Federal Emergency Management Agency, U.S. Department of Justice, Kirtland Air Force Base, Sandia National Laboratory, National Guard, New Mexico Military Affairs Department, New Mexico Department of Public Safety, New Mexico Department of Health, New Mexico Environment Department, University of New Mexico, Bernalillo County, Albuquerque Public Schools, other City departments, Albuquerque Ambulance, and public and private hospitals to provide a comprehensive approach to address disaster response, mitigation and recovery through the Emergency Operations Center.

Changes and Key Initiatives

The Office of Emergency Management plans has added a full-time emergency manager to oversee all of the City's emergency preparedness activities, as well as additional staff to assist with planning and coordination activities.

Update the City's emergency preparedness plan to address threats posed by weapons of mass destruction.

Conduct additional emergency preparedness exercises with participation from a wide range of federal, state, local and private emergency response organizations.

Priority Objectives

<i>Fiscal Year</i>	<i>Priority Objectives</i>
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2005	OBJECTIVE 6. Complete and promulgate the All Hazards City Emergency Operations Plan by the end of the first quarter, FY/05, in conjunction with State and Federal partners.
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Input Measure (\$000's)

2004	265	265 OPERATING GRANTS FUND	140
2005	265	265 OPERATING GRANTS FUND	147

Goal: PUBLIC SAFETY

Parent Program Strategy: EMERGENCY MANAGEMENT

Department: CHIEF ADMINISTRATIVE OFFICER

Service Activity: Emergency Management

2711000

Service Activity Purpose and Description

The OEM, through the use of Emergency Management Principles(mitigation, preparedness, response and recovery) will coordinate the effective employment of resources in order to protect the lives, health and safety of the citizens and the environment, while maintaining continuity of government during a major emergency.

Changes and Key Initiatives

Changes:

The Emergency Manager of the Office of Emergency Management (OEM) has transitioned from the Fire Department to the Deputy CAO of Public Safety. The Emergency Operations Center has continued to operate in a state-of-the-art facility with AFD Technical and Command Staff Support

Key Initiatives:

Develop process to facilitate the transition to the Deputy CAO of Public Safety and continually support Emergency Management with available resources.

Develop a plan to bring the EOC to a state of the art facility, upgrading communications, computer systems, and stand-alone capability, as well as increased the security for the EOC/Communications Center

Input Measure (\$000's)

2002	110	110 GENERAL FUND	71
2003	110	110 GENERAL FUND	38
2004	265	265 OPERATING GRANTS FUND	140
2005	265	265 OPERATING GRANTS FUND	147

Strategic Accomplishments

FY/02: Continued development an annual Local Performance Plan for Emergency Management.

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of emergency management exercises conducted annually.	2001				
	2002	4			
	2003	4		4	
	2004	4			
	2005	4			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of hours developing and executing an emergency management exercise program	2001				
	2002	4,680			
	2003	4,680		4,680	

2004	4,680
2005	4,680

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of requirements for Local Performance Plan.	2001				
	2002			65	
	2003	45		45	
	2004	45			
	2005	45			

<i>Quality Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
% of objectives met during functional exercises.	2001				
	2002			95%	
	2003	100%		100%	
	2004	100%			
	2005	100%			